

## **Scheme wise Detail**

**“Public Health Engineering(North)”**

## On-Goring Projects

Un- Ref. No.	S.No	Name of Project with Status & Location	Date of Approval/ Completion	Approved Estimated Cost	Exp. Ending 30-6-2018	Allocation 2018-19		Releases Upto Dec. 2018	Exp. Against Release	Progressive Exp. Upto Dec. 2018	Overall Progress	
						Original	Revised				Financial	Physical
<b><u>PHE/Building Division Neelum</u></b>												
PPHN-140	1	Improvement & Up-gradation of Water Supply Scheme Athmuqam District Neelum	06-06-15 30-04-18	249.402	100.000	80.000	80.000	19.300	18.375	118.375	47%	Supply of 8" dia Pipe at site competed Work of Approach Road in progress Excavation and Laying of 8" dia Pipe stopped by locals. Work of Treatment Plant in progress
<b><u>PHE Division Muzaffarabad</u></b>												
PPHN-141	1	Greater Water Supply Scheme Doba Hotrari & Mera Kalan District Muzaffarabad	08-09-15 26-08-18	164.780	14.997	25.000	25.000	14.000	13.965	28.962	18%	Procurement of pipe done.
PPHN-155	2	Greater Water Supply Scheme Hattian Bala.	06-06-15 30-04-18	273.100	120.000	90.000	90.000	70.000	69.672	189.672	69%	Treatment plant work stopped due to litigation. Transmission main (pipe line) 12000rft excavation for pipe line 16500rft completed. 50000gln water tank 2Nos 85% completed. 10000Gln WT 60%completed. Discharge box completed. Alum Feeding chamber 50% completed. Baffled flocculator 90% completed. Staff Quarter 65% completed. Road protection work 60% completed.

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<b><u>PHE Division Muzaffarabad</u></b>												
PPHN-504	3	Acquisition of Land 04 Kanal for Treatment Plant No. 03 at Makari Muzaffarabad (under revision)	11-12-14 11-08-15	20.928 25.928	20.925	5.003	5.003	-	-	20.925	81%	Revised PC-I under process.
<b>Total</b>				<b>463.808</b>	<b>155.922</b>	<b>29.003</b>	<b>29.003</b>	<b>84.000</b>	<b>83.637</b>	<b>239.559</b>		
<b><u>PHE Division Bagh/Building Division Bagh</u></b>												
PPHN-561	1	Restoration of Damaged Protection Work on Right Bank at Qadarabad, District Bagh.	23-04-18 12-01-19	12.974	2.000	10.974	5.000	3.000	0.197	2.197	17%	
<b><u>PHE/Building Division Kahutta</u></b>												
PPHN-143	1	Improvement/Up-gradation of Water Supply Scheme Kahutta District Haveli	30-04-16 30-04-18	151.890	59.311	15.023	15.023	0	0	59.311	39%	Revision of scheme according to new design under process

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						Original	Revised				Financial	Physical
<b><u>PHE Division Rawalakot</u></b>												
PPHN-518	1	Greater Water Supply Scheme Abbaspur.	29-03-14 11-08-15	252.650	59.000	65.000	65.000	30.000	29.956	88.956	35%	Procurement of Pipe done. 15000Gln Water Tank 2Nos completed. Work of 15000Gln Water Tank 1No & 2No. Staff Qtr. & Lab, in progress.
PPHN-550	2	Left-over Work of Darek Dam for Rawalakot Water Supply (Phase-I)	28-02-18 28-02-21	397.959	40.000	40.000	40.000	10.000	10.000	50.000	13%	Mobilization Advance, land compensation paid. Excavation of Main Weir in progress Work of Approach Road in progress Work of Staff Quarter in progress.
PPHN-551	3	Water Supply Scheme for Thorar Sub Division District Poonch.	28-03-18 28-03-20	184.953	3.884	25.000	25.000	16.000	15.951	19.835	11%	Work in process.
				<b>835.562</b>	<b>102.884</b>	<b>130.000</b>	<b>130.00</b>	<b>25.000</b>	<b>24.761</b>	<b>127.645</b>		
<b><u>B/PHE Division Pallandri Sudhanoti</u></b>												
PPHN-552	1	Up-gradation of Water Supply Scheme Pallandri District Sudhanoti	Oct. 2018	399.310	-	30.000	30.000	6.500	6.255	6.255	2%	Tendering in process.

## Un-approved Projects

S.#	Un-Ref. No.	Name of Project	Estimated Cost	Allocation 2018-19		Status
				Original	Revised	
1	PPHN-553	Water Supply Scheme Bloach District Sudhanoti.	99.630	20.000	7.974	PC-I amounting Rs. 99.630 million submitted for AKDWP.
2	PPHN-554	Up-gradation of Water Supply Scheme Ghari Dopatta District Muzaffarabad Chikar & Chinari District Jehlum Valley.	361.390	17.000	10.000	PC-I amounting Rs. 361.390 million submitted for AKDWP.
3	PPHN-573	Water Supply Scheme Hajira District Poonch. Phase-II	150.000	1.000	1.000	PC-I submitted for Pre-DWP
4	PPHN-575	Third Party Validation for Water Supply Scheme Muzaffarabad, Bagh, Rawalakot executed by ERRRA.	19.435	15.000	15.000	Scheme approved on 13-12-2018 by AKDWP. NOC to be issued.
5	PPHN-576	Improvement Existing Water Supply System Bagh.	53.608	1.000	1.000	Scheme approved on 13-12-2018 by AKDWP. NOC to be issued.
<b>Total</b>			<b>684.063</b>	<b>54.000</b>	<b>34.974</b>	

## Federal Funded Project

S.#	Name of Project	Approved Cost	Exp. Upto 6/2018	Allocation 2018-19	Releases upto Dec. 2018	Exp. Against Releases	Remarks
1	Construction Azad Jammu and Kashmir Legislative Assembly Complex at Muzaffarbad	2211.569	--	500.00	162.00	--	Re-tendering in process
<b>Total</b>		<b>2211.569</b>	<b>--</b>	<b>500.000</b>	<b>162.00</b>	<b>--</b>	

## Federal Funded Project

S.#	Name of Project	Approved Cost	Exp. Upto 6/2018	Allocation 2018-19	Releases upto Dec. 2018	Exp. Against Releases	Remarks
1	Construction of Medical College at Muzaffarabad	1322.000	60.000				Pathology & Bio chemistry block footing work completed, plinth beam of Library block completed. Girls Hostel foundation in progress. Other sites still not handed over. Due to delay in releases of allocated funds, no payment could be made during CFY & construction firm has submitted notice to cancel its work & amount of work done/claims be paid as per tender agreement.
2	Construction Azad Jammu and Kashmir Legislative Assembly Complex at Muzaffarabad	2211.569	--	500.00	162.00	--	Re-tendering in process
<b>Total</b>		<b>3533.569</b>	<b>60.00</b>	<b>500.00</b>	<b>162.00</b>	<b>---</b>	