

## **Scheme wise Detail**

**“Govt. Housing (North)”**

## On-going Projects

Unique Ref. No.	S.No	Name of Project with Status & Location	Date of Approval/Completion	Approved Estimated Cost	Exp. Ending 30-6-2018	Allocation 2018-19		Releases Upto Dec. 2018	Exp. Against Release	Progressive Exp. Upto Dec. 2018	Overall Progress	
						Original	Revised				Financial	Physical
<b><u>Building Division Neelum</u></b>												
PPHN-174	1	Construction of District Courts and other Government Offices at Authmaqam, District Neelum.	27-02-13 27-10-15	219.622	183.622	36.000	32.000	15.000	14.881	198.503	90%	District Administration Block-1 completed. Session Court Block-2 Completed. SSP Office Block-3, 70% completed. PWD Block-4: 40% completed. Office Block-5: work in progress. Library, Cafeteria, Bar Room and Toilet Block completed. Mosque: 60% completed. Approach Road: Completed. External Water Supply: Completed. Revised PC-I under process
<b>Total</b>				<b>219.622</b>	<b>183.622</b>	<b>36.000</b>	<b>32.000</b>	<b>15.000</b>	<b>14.881</b>	<b>198.503</b>	<b>90%</b>	

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<b><u>Maintenance Division Muzaffarabad</u></b>												
PPHN-135	1	Construction of Block -12 at Civil Secretariat Lower Chatter Muzaffarabad AJ&K	25-02-13 25-02-15	231.419	197.131	34.288	34.288	11.000	11.000	208.131	90%	Finishing work near completion External work in progress.
PPHN-510	2	Retrofitting, Addition & Alteration S&GAD Block No. 2 & 3 New Secretariat Chatter M'abad	18-03-16 30-06-17	53.222	38.538	14.684	14.684	3.000	3.000	41.538	78	Internal link roads complete. Additional with Block-2&3 in progress. Retrofitting yet not started due to non vacation of Blocks. Revised PC-I under process
PPHN-519	3	Construction of Additional Accommodation (Offices & Residences) i/c Allied Services at Kashmir House F-5 Islamabad and Repair, Refurbishment PM Secretariat Mzd, PM House Islamabad.(40000Sft)	30-04-15 30-06-17	198.678	127.530	71.148	68.000	20.000	20.000	147.530	74%	Additional Accommodation at Kashmir House Islamabad: Frame Structure completed. Super Structure in progress. Renovation of PM House Islamabad completed. Refurbishment PM Secretariat Mzd completed. Revised PC-I under process

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<b><u>Maintenance Division Muzaffarabad</u></b>												
PPHN-540	4	Furnishing & Completion of missing facilities of President & Prime Minister House Jalalabad Muzaffarabad	28-02-18 03-02-20	96.752	35.000	30.000	30.000	5.325	5.324	40.324	42%	President House Furnishing Completed. Remaining internal work 40% completed. Wire for AC Completed. AC completed. Networking for computer/TV 90% completed. Telephone exchange completed. Conference system almost completed. Work of Public Address system in progress Prime Minister House Work of missing facilities in progress.
PPHN-542	5	Reconditioning of internal roads of Government Residential area Jalalabad i/c New DHQ and New Secretariat Muzaffarabad (length 2Km)	12-12-17 17-10-19	70.000	45.927	24.073	22.073	16.900	16.900	62.827	90%	Roads completed. Tuff Tiles & Parking 90% completed. Revised PC-I under process
<b>Total</b>				<b>650.071</b>	<b>444.126</b>	<b>174.193</b>	<b>169.045</b>	<b>56.225</b>	<b>56.224</b>	<b>500.350</b>		

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<b><u>Building Division Muzaffarabad</u></b>												
PPHN-128	1	Completion of Left over work of Mosque at Narrul Muzaffarabad, Assembly complex Muzaffarabad, Kashmir House Islamabad and Fiber Glas Shed Shah Khalid Masjid Muzaffarabad. (	02-04-15 02-07-15	21.785	16.285	40.005	15.000	-	-	16.285	13%	Work pertaining to Narrul mosque completed. Revised PC-1 envisaging. Revised scope of Shah Repair of Khalid Mosque in progress.
PPHN-514	2	Construction of Jail Building for 100 Prisoners at Muzaffarabad.	09-05-16 30-06-18	61.566	37.566	24.000	20.000	6.000	6.000	43.566	71%	Muzaffarabad: i) Male Barrack: Block Mass in progress. ii) Admin Block: cement plaster completed iii) Female Barrack: plaster work in progress iv) Police Barrack: Block Mass. & Plaster in progress v) Kitchen: Foundation completed &, S.structure in progress Revised PC-I under process

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<b><u>Building Division Muzaffarabad</u></b>												
PPHN-524	3	Construction/Provision of remaining works /Allied Services with Supreme Court and Additional Accommodation with High Court Building Muzaffarabad,	05-04-17 05-07-18	143.410 247.929	114.021	26.775	36.775	26.775	26.772	140.793	57%	<p>Building for Car parking and Guard Rooms (double storey) is completed. Finishing/interior works also completed. Main gates, entry checkpost i/c tiles work &amp; Library Shelves completed. Boundary wall front board works are in progress, Wire networking completed, however other fixtures in progress Under vehicle search system &amp; Blocker have been installed &amp; other works are in progress. Heat &amp; Cool AC for Supreme Court completed.</p> <p><b>High Court</b> Mumty roof completed, G/Floor, F/Floor plaster works 90% completed &amp; other finishing work are in progress. Furniture completed.</p>

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<b><u>Building Division Muzaffarabad</u></b>												
PPHN-526	4	Construction of 03Nos PS at M'abad & PS at Hattian, PTS Hostel (2500Sft), Acquisition of 50Kanal land & fencing of Police Line M'abad & Procurement of Emergency Equipment for Traffic Police	05-04-17 05-07-18	259.482	43.000	65.000	65.000	61.000	61.000	104.000	40%	<u>City Police Station</u> Plinth beam, columns, under ground water tank (5000 gallons) completed. <u>Saddar Police Station</u> Pouring of roof slab is in progress. <u>Police Station Civil Secretariat</u> S/structure col. F/Floor work is in progress <u>PTS Hostel</u> F.Floor Roof completed remaining work in progress <u>Police Station Hattian.</u> RCC Roof slab work in progress. <u>Emergency Equipment</u> CPO has completed the tender/purchase process & requisite amount Rs. 24.813 million has been transferred to quarter concerned.
PPHN-532	5	Construction of District Judicial/Residential Complex Muzaffarabad 71000Sft	23-10-18 23-10-21	388.006	0.000	45.000	45.000	-	-	-	-	Tender in process.

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<b><u>Building Division Muzaffarabad</u></b>												
PPHN-534	6	Construction of Guard Post and Boundary Wall along with Car Parking/Gates and Installment of CCTV Cameras, for New Secretariat, (Phase-II), & Const. of Cafeteria at New Secretariat Muzaffarabad.	15-12-17 17-10-19	75.048	5.000	30.000	30.000	17.000	17.000	22.000	29%	Fencing: Erection of columns is in progress. Cafeteria: G/Floor roof completed & F/Floor roof steel fabrication work is in progress..
PPHN-536	7	Construction of Ehtesab Bureau Office at Lower Chatter Muzaffarabad (10000Sft)	14-02-18 20-08-21	69.027	5.000	59.027	59.027	22.000	22.000	27.000	39%	F/Floor roof form work is in progress.
<b>Total Ongoing</b>				<b>1223.006</b>	<b>204.587</b>	<b>289.807</b>	<b>270.802</b>	<b>132.775</b>	<b>132.772</b>	<b>337.359</b>	-	-



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<b><u>Building Division Bagh</u></b>												
PPHN-514	1	Construction of Jail Building for 50 Prisoners i/c Perimeter Wall, Visitor's Room & Toilet Block at Bagh.	09-05-16 30-06-18	52.559	35.558	17.000	10.000	6.000	5.969	41.527	79%	80% works completed. Revised PC-I under process

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<b><u>Building Division Rawalakot</u></b>												
PPHN-514	1	Construction of Jail Building for 50 Prisoners i/c Perimeter Wall, Visitor's Room & Toilet Block at Rawalakot	09-05-16 30-06-18	53.610	40.610	13.000	10.000	-	-	40.610	76%	Perimeter Wall: Plaster in progress Barracks: F/F roof slab in progress. Block mas. Of 40 prisoner barrack, Roof of 10 Prisoner barrack in progress. Revised PC-I under process

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<b><u>COMMON</u></b>												
PPHN-521	1	Construction of Office Accommodation, at DHQ Kahutta District Haveli and DHQ Jehlum Valley Phase-I (32000Sft)	06-03-18 06-03-20	91.522	--	20.000	20.000					NOC Awaited
PPHN-577	2	Capacity Building of Physical Planning & Housing Department	12-04-18 12-04-20	10.000	-	10.000	0.001					PC-I submitted to P&DD
		<b>Total</b>		<b>101.522</b>	<b>86.561</b>	<b>30.000</b>	<b>20.001</b>	-	-	-	-	-

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<b><u>COMMON</u></b>												
PPHN-521	1	Construction of Office Accommodation, at DHQ Kahutta District Haveli and DHQ Jehlum Valley Phase-I (32000Sft)	06-03-18 06-03-20	91.522	--	20.000	20.000					NOC Awaited
PPHN-577	2	Capacity Building of Physical Planning & Housing Department	12-04-18 12-04-20	10.000	-	10.000	0.001					PC-I amounting Rs. 50.605 million submitted to P&DD
		<b>Total</b>		<b>101.522</b>	<b>86.561</b>	<b>30.000</b>	<b>20.001</b>	-	-	-	-	-

## Un-approved Projects

S.#	Un-Ref. No.	Name of Project	Estimated Cost	Allocation 2018-19		Status
				Original	Revised	
1	PPHN-547	Renovation of Existing Block Kashmir House Islamabad and Govt. Buildings in Northern AJK.	48.340	20.000	1.000	PC-I under preparation
2	PPHN-562	Establishment of Food Quality Control Laboratory at Muzaffarabad	111.421	0.001	0.001	Implementation plan, geographical coverage, regulatory and legal frame work including business model after hiring services of specific consultant is to be provided by the line department.
3	PPHN-563	Const. of Sub-divisional Offices at Bloach District Pallandri & Sub-Divisional Offices at Patika District Muzaffarabsad Phase-I (17000Sft)	73.019	32.002	1.000	PC-I under preparation
4	PPHN-566	Construction of Remainig Facilities with Supreme Court and High Court Building Muzaffarabad, Provision of Lift with High Court Building Muzaffarabad.	90.000	10.000	8.148	PC-I under preparation
5	PPHN-567	Re-construction of Block-5 at New Secretariat M'abad (30000Sft)	120.000	10.000	0.500	Design is with CDO.
6	PPHN-571	Completion of Remainig Works Judicial Complex Bagh	30.000	2.000	1.000	Design is with CDO.
7	PPHN-572	Payment of Liabilities for Work done of closed Development schemes (North) AJ&K	10.385	4.000	0.503	PC-I under preparation
8	PPHN-578	Construction of Flats for CDO Officers at Muzaffarabad (20000sft)	80.000	31.997	1.000	Design is with CDO.
9		Compensatopm of Land for (i) Police Line Reserve Headquarters Muzaffarabad and (ii) Police Stations/District Control Room Athmuqam.	34.496	--	--	
<b>Total</b>			<b>597.661</b>	<b>110.000</b>	<b>13.152</b>	